

December 2024

	DISTRICT 1		DISTRICT 2		DISTRICT 3		COUNTY TOTALS	
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
#7 Stone	433.43	\$3,835.86	99.11	\$877.12	117.99	\$2,194.61	650.53	\$6,907.59
#5 Stone	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
#53 Stone	213.82	\$1,518.12	15.44	\$260.16	423.03	\$5,517.46	652.29	\$7,295.74
#2 Stone	0.00	\$0.00	0.00	\$0.00	17.39	\$178.25	17.39	\$178.25
5L Gravel	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
#11 Stone	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
8L Gravel	0.00	\$0.00	338.78	\$3,980.67	681.38	\$8,006.22	1020.16	\$11,986.89
#8 Stone	0.00	\$0.00	235.77	\$2,298.76	0.00	\$0.00	235.77	\$2,298.76
Oversized gravel	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Rip Rap	85.84	\$1,021.50	30.93	\$669.63	2.60	\$56.29	119.37	\$1,747.42
Cold Mix	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Hot Mix	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Paving	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Drag Patching	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Ditching (feet)	0		7500		15200		22700.00	
Culverts	0		0		0		0.00	
Grading (hrs)	4M 16G		8M 8G		8M 8G		20M 32G	
Mowing (hrs)	24		108		6		138.00	
Signs	3		0		2		5.00	
Hole Patcher (hrs)	0		0		0		0.00	
Man Hours	879		909		878		2666.00	
<b>TOTALS</b>	<b>733.09</b>	<b>\$6,375.48</b>	<b>720.03</b>	<b>\$8,086.34</b>	<b>1242.39</b>	<b>\$15,952.83</b>	<b>2695.51</b>	<b>\$30,414.65</b>

YEAR TO DATE TOTALS

	DISTRICT 1		DISTRICT 2		DISTRICT 3		COUNTY TOTALS	
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
#7 Stone	10002.97	\$88,601.01	1596.02	\$17,938.12	6099.97	\$77,788.96	17698.96	\$184,328.09
#5 Stone	15.16	\$319.88	410.33	\$7,178.71	1357.36	\$21,525.71	1782.85	\$29,024.30
#53 Stone	2724.48	\$19,055.59	1568.93	\$23,594.37	4074.57	\$53,625.28	8367.98	\$96,275.24
#2 Stone	0.00	\$0.00	131.62	\$1,648.79	1304.33	\$15,176.59	1435.95	\$16,825.38
5L Gravel	0.00	\$0.00	264.67	\$3,970.05	0.00	\$0.00	264.67	\$3,970.05
#11 Stone	32.04	\$688.86	15.66	\$336.69	31.28	\$672.52	78.98	\$1,698.07
8L Gravel	0.00	\$0.00	3492.72	\$39,147.12	6133.93	\$68,802.16	9626.65	\$107,949.28
#8 Stone	78.96	\$769.86	1476.81	\$14,398.90	0.00	\$0.00	1555.77	\$15,168.76
Oversized gravel	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Rip Rap	1188.23	\$14,286.77	665.89	\$14,265.69	869.30	\$18,820.35	2723.42	\$47,372.81
Cold Mix	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Hot Mix	64.99	\$4,858.01	0.00	\$0.00	0.00	\$0.00	64.99	\$4,858.01
Paving	11548.86	\$780,309.87	12624.78	\$914,363.78	11269.21	\$897,675.80	35442.85	\$2,592,349.45
Drag Patching	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Ditching (feet)	103900.00		105555.00		105925.00		315380.00	
Culverts	18.00		28.00		31.00		77.00	
Grading (hrs)	474M 400G		258M 502G		410M 556G		1142M 1458G	
Mowing (hrs)	728.00		885.00		703.00		2316.00	
Signs	32.00		35.00		51.00		118.00	
Hole Patcher (hrs)	160.00		304.00		330.00		794.00	
Man Hours	8655.00		7072.00		8962.00		24689.00	
<b>TOTALS</b>	<b>25655.69</b>	<b>\$908,889.85</b>	<b>22247.43</b>	<b>\$1,036,842.22</b>	<b>31139.95</b>	<b>\$1,154,087.37</b>	<b>79043.07</b>	<b>\$3,099,819.44</b>