

Be It Remembered that the Greene County Council met on August 27, 28, and 29, 2024, in the Commissioners' Room on the third floor of the Courthouse in order to hold hearings regarding the budgets for 2025.

Wednesday, August 28, 2024

The meeting was called to order by Council Vice President Brent Murray.

The Pledge of Allegiance opened the meeting.

Those present in person were Karen Abrams, Ronald Lehman, Brent Murray, Randall Brown, and Bryan Woodall. Jerry Frye and Kelly Zimmerly were absent.

It is noted that Tuesday nor Wednesday's meetings were broadcast due to technical difficulties. Any motion that Kelly Zimmerly voted on for either day does not count and has been reduced by one vote.

**Re: Sheriff General Fund Budget**

Karen Abrams moved, and Bryan Abrams seconded, to approve the budget as presented with a 4% raise and to include the tiers as amended. The motion passed 5-0. The published amount was \$1,297,617.00. Initially approved amount was \$1,296,662.00.

**Re: Kelly Zimmerly**

Kelly Zimmerly joined the meeting by zoom at 9:12 a.m. Note that she can join the discussion, but she is not a voting party.

**Re: Sheriff – Jail Budget**

Bryan Woodall moved, and Ronald Lehman seconded, to approve the jail budget with 4% raises for employees with the exception of the jail commander to receive a \$1,500.00 parity increase, and to include applicable tiers. After a roll call vote, the motion passed 4-2. **Marvin Abshire reported due to the technical difficulties, Kelly Zimmerly's vote would not count which made the vote 3-2. 3-2 is not a valid vote because the vote must be a majority vote based on the total number of members of the council, not the majority of those present. With the invalid vote, the Council chose to recall the vote and revoted on the third day of budget hearings.**

**Re: Sheriff- Courthouse Security Budget**

Ronald Lehman moved, and Karen Abrams seconded, to approve the budget as presented with a 4% raise, to include tiers, and to subtract \$200.00 from longevity. The motion passed 5-0. The published amount was \$154,064.00. Initially approved amount was \$142,732.00.00

**Re: Kelly Zimmerly**

Kelly Zimmerly left the meeting at 9:34 a.m.

**Re: Sheriff- County Corrections Budget**

Randall Brown moved, and Bryan Woodall seconded, to approve the budget with a 4% raise and to include tiers. The motion passed 5-0. The published amount was \$205,971.00. Initially approved amount was \$203,771.00.

**Re: Sheriff- PST Budget**

Karen Abrams moved, and Ronald Lehman seconded, to approve the budget as presented with a 4% raise, to include the tiers, to add \$1800.00 to longevity, and to remove 300,000.00 from EMS Support line. The motion passed 5-0. The published amount was \$3,568,965.00. Initially approved amount was \$3,252,924.00.

**Re: Sheriff- Statewide E-911 Budget**

Randall Brown moved, and Bryan Woodall seconded, to approve the budget as presented with a 4% raise, to include tiers, and to subtract \$400.00 longevity. The motion passed 5-0. The published amount was \$483,812.00. Initially approved was \$478,773.00.

**Re: Probation- General Fund Budget**

Karen Abrams moved, and Ronald Lehman seconded, to approve the budget as presented with a 4% raise, to include tiers for Probation Secretaries. The motion passed 5-0. The published amount was \$402,215.00. Initially approved amount was \$400,239.00.

**Re: Probation- Adult Probation Budget**

Karen Abrams moved, and Ronald Lehman seconded, to approve the budget as presented. The motion passed 5-0. The published amount was \$75,604.00. Initially approved amount was \$75,604.00.

**Re: Probation- Adult Administrative Fees Budget**

Karen Abrams moved, and Ronald Lehman seconded, to approve the budget as presented. The motion passed 5-0. The published amount was \$25,836.00. Initially approved amount was \$25,836.00.

**Re: Probation- Juvenile Administrative Fees Budget**

Ronald Lehman moved, and Bryan Woodall seconded, to approve the budget as presented. The motion passed 5-0. The published amount was \$4,306.00. Initially approved amount was \$4,306.00.

**Re: Jerry Frye**

Jerry Frye arrived at the meeting at 10:30 a.m.

**Re: Highway Department- Administrative Budget**

Bryan Woodall moved, and Ronald Lehman seconded, to approve the budget as presented allowing Roger Hamilton a 15% raise, Brooke French a 4% raise and including tiers for both. The motion passed 6-0. The published amount was \$130,555.00. Initially approved amount was \$126,448.00.

**Re: Highway Department- Maintenance & Repair Budget**

Randall Brown moved, and Bryan Woodall seconded, to approve the budget as presented with the exception of reducing raises to 4% and to include tiers. The motion passed 6-0. The published amount was \$3,517,675.00. The initially approved amount was \$3,440,369.00.

**Re: Highway Department- General & Undistributed Budget**

Ronald Lehman moved, and Randall Brown seconded, to approve the budget as presented. Motion passed 6-0. The published amount was \$776,114.00. Initially approved amount was \$776,114.00.

**Re: Highway Department- Construction & Reconstruction Budget**

Ronald Lehman moved, and Karen Abrams seconded, to approve the budget as presented. Motion passed 6-0. The published amount was \$800,000.00. Initially approved amount was \$800,000.00.

**Re: Highway Department- Local Road & Street Budget**

Ronald Lehman moved, and Karen Abrams seconded, to approve the budget as presented. Motion passed 6-0. The published amount was \$587,000.00. Initially approved amount was \$587,000.00.

**Re: Highway Department- Cumulative Bridge Budget**

Ronald Lehman moved, and Bryan Woodall seconded, to approve the budget as presented. The motion passed 6-0. The published amount was \$562,000.00. Initially approved amount was \$562,000.00.

**Re: Commissioners' Budget**

Bryan Woodall moved, and Ronald Lehman seconded, to approve the budget as presented with the exception of reducing raises from 5% to 4%, to include tiers and to subtract 1,435,000.00 from the Health Insurance Line. The motion passed 6-0. The published amount was \$6,215,430.00. Initially approved amount was \$4,779,166.00.

**Re: Courthouse Maintenance Budget**

Randall Brown moved, and Ronald Lehman seconded, to approve the budget as presented with a 4% raise and to include tiers. The motion passed 6-0. The published amount was \$617,261.00. Initially approved amount was \$614,255.00.

**Re: Commissioners- Cumulative Capital Development Budget**

Bryan Woodall moved, and Ronald Lehman seconded, to approve the budget as presented. The motion passed 6-0. The published amount was \$840,000.00. Initially approved amount was \$840,000.00.

**Re: Greene County Building Fund Budget**

Ronald Lehman moved, and Karen Abrams seconded, to approve the budget as presented. The motion passed 6-0. The published amount was \$1,052,500.00. Initially approved amount was \$1,052,500.00.

**Re: Commissioners- Armory Budget**

Bryan Woodall moved, and Ronald Lehman seconded, to approve the budget as presented. The motion passed 6-0. The published amount was \$37,000.00. Initially approved amount was \$37,000.00.

**Re: Commissioners- LIT EDIT Budget**

Ronald Lehman moved, and Karen Abrams seconded, to approve the budget as presented. The motion passed 6-0. The published amount was \$180,000.00. Initially approved amount was \$180,000.00.

**Re: Commissioners LIT Correctional Facility Budget**

Karen Abrams moved, and Randall Brown seconded, to approve the budget as presented. The motion passed 6-0. The published amount was \$1,224,000.00. Initially approved amount was \$1,224,000.00.

**Re: Commissioners- Redevelopment Non-TIF Budget**

Ronald Lehman moved, and Jerry Frye seconded, to approve the budget as presented. The motion passed 6-0. The published amount was \$50,000.00. Initially approved amount was \$50,000.00.

**Re: Information Technology Department Budget**

Bryan Woodall moved, and Karen Abrams seconded, to approve the budget as presented with the exception of reducing raises to 4% and to include tiers. The motion passed 6-0. The published amount was \$561,364.00. Initially approved amount was \$556,652.00.

**Re: Human Resources Budget**

Randall Brown moved, and Karen Abrams seconded, to approve the budget as presented with the exception of reducing raises to 4%, to include tiers and to add \$200.00 to the longevity line. The motion passed 6-0. The published amount was \$57,075.00. Initially approved amount was \$56,846.00.

**Re: Greene County Solid Waste Budget**

The Council was presented with the Solid Waste Budget for 2025. They reviewed and acknowledged the budget accordingly. No motion was needed for approval.

**Re: Kelly Zimmerly**

Kelly Zimmerly joined the meeting by zoom. Note that she can join the discussion, but she is not a voting party.

**Re: Greene County Attorney Budget**

Ronald Lehman moved, and Bryan Woodall seconded, to approve the budget as presented. The motion passed 6-0. The published amount was \$251,487.00. Initially approved amount was \$251,487.00.

**Re: EMS Budget**

Ronald Lehman moved, and Randall Brown seconded, to approve the budget as presented with the exception of raises reduced to 4% and to include tiers. Motion passed 6-0. The published amount was \$2,114,020.00. Initially approved amount was \$2,042,197.00.

**Re: LIT EMS Budget**

Ronald Lehman moved, and Bryan Woodall seconded, to approve the budget as presented with the exception of raises reduced to 4% and to include tiers. Motion passed 6-0. The published amount was \$1,659,723.00. Initially approved amount was \$1,462,972.00.

**Re: Health Department Budget**

Karen Abrams moved, and Ronald Lehman seconded, to approve the budget as presented with the exception of raises reduced to 4%. Motion passed 6-0. The published amount was \$291,873.00. Initially approved amount was \$290,365.00.

**Re: Health Department- Health First Indiana Budget**

Randall Brown moved, and Ronald Lehman seconded, to approve the budget as amended with raises at 4% and include the tiers. Motion passed 6-0. The published amount was \$669,965.00. Initially approved amount was \$669,965.00.


**Re: Health Department- PHEP Grant Budget**

Ronald Lehman moved, and Bryan Woodall seconded, to approve the budget as presented. Motion passed 6-0. The published amount was \$25,001.00. Initially approved amount was \$25,001.00.

**Re: Health Department- Children's Immunization Budget**

Karen Abrams moved, and Ronald Lehman seconded, to remove budgeting due to lack of funding for the 2025 budget. Motion passed 6-0. The published amount was \$38,924.00. Initially approved amount was \$0.00.

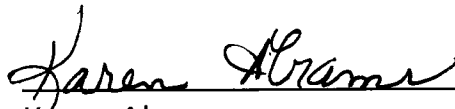
As all scheduled budgets were presented this day, Ronald Lehman moved, and Bryan Woodall seconded, to recess until 8:30 a.m. Thursday, August 29, 2024.

  
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Jerry R. Frye


(absent)  
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Ronald Lehman

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Kelly Zimmerly

  
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Brent Murray

  
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Karen Abrams

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Bryan Woodall

  
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Randall Brown

Attest:

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Heather Perry, Auditor