Agenda

Greene County Council Meeting

September 30, 2024

at 4:00 p.m.

Call To Order

Pledge of Allegiance

Re-Vote Motions from Budget Hearings involving Kelly

Approval of Minutes –August 19, 2024, & Budget Meeting Minutes from August 27, 28, & 29, 2024

Prosecutor- Jarrod Holtsclaw-Additional Appropriation-Final Approval

* Loss of VOCA funding- 1000-009-01-0026- $12,000
* Reimbursement for Carrie Speer Training- 1000-009-03-0055-$1500.00-

Richard Nichols- Additional Appropriation- $2,000.00

Clerk- Jamie Thompson- Additional Appropriation- Final Approval

* Extra Hire- 1000-001-01-0019- $8,091.00

Health Department- Transfers

* 8122-000-02-0060- Supplies-$624.42 to 1159-000-02-0060- Supplies
* 8122-000-03-0011- Rent & Utilities- $3,440.49 to 1161-000-03-0011- Rent
* 1159-000-01-0013- Mileage- $689.26 to 8125-000-01-0023- Travel & Training
* 1159-000-02-0060- Office Supplies $2,033.64 to 8125-000-02-0060- Office Supplies
* 1161-000-01-0011 Public Health Nurse- $4,964.29 to 8125-000-01-0015- Public Health Nurse
* 1161-000-01-0021- FICA-$380.16 to 8125-000-01-0021-FICA
* 1161-000-01-0022- Retirement- $556.25 to 8125-000-01-0022- Retirement
* 1161-000-01-0013- Mileage-$1,303.74 to 8125-000-01-0023- Travel & Training
* 1161-000-04-0019- Contractual Services-$1,625.31 to 8125-000-03-0012- Contractual Services
* 8122-000-01-0025- Health Dept Worker-$1,017.69 to 8125-000-03-0012- Contractual Services
* 8122-000-01-0026- Vaccinator-$3,710.00 to 8125-000-01-0012- Contractual Services
* 8125-000-03-0060- Supplies-$1,900.00 to 8125-000-01-0023- Travel & Training
* 1159-000-02-0060—Office Supplies-$1,508.11 to 8120-000-02-0060- Office Supplies
* 1161-000-01-0016- Health Administrator-$24,257.75 to 8120-000-01-0016- Health Administrator
* 1161-000-01-0021- FICA-$1,855.72 to 8120-000-01-0021- FICA
* 1161-000-01-0022- Retirement-$2,716.87 to 8120-000-01-0022- Retirement
* 1161-000-03-0013- Mileage-$389.91 to 8120-000-03-0013- Mileage
* 4107-000-00-9000- Non-App-$944.78 to 8120-000-03-0020- PHEP Meetings & Education
* 8102-000-00-6500- Misc Receipts-$14,583.33 to 8120-000-00-6500- Misc Receipts
* 8122-000-01-0025- Health Depart Worker-$4,089.01 to 8120-000-01-0013- PHEP Assistant

Highway Department- Additional Appropriations to Advertise

* Local Road & Street-1169-000-03-0064- $40,087.42
* Highway- Road Equipment- 1176-533-03-0053- $100,000.00

Highway Department- Transfers

* 1169-000-02-0030- Bituminous-$80,000.00 to 1169-000-03-0064- Lease Rental & Equipment Purchase
* 1169-000-02-0030-Bituminous-$7,500.00 to 1169-000-03-0016- Road Plan
* 1176-531-01-0012- Laborers- $80,000.00 to 1176-533-03-0053- Road Equipment
* 1176-531-02-0030- Bituminous-$300,000.00 to 1176-533-03-0053- Road Equipment

Sheriff- Transfers

* 1000-005-02-0020- Gasoline-$242.70 to 1000-005-01-0025- Training
* 1170-000-02-0020- Gasoline-$1168.00 to 1170-000-02-0030-Uniforms
* 1170-000-02-0022- Tires & Tubes-$3600.00 to 1000-005-02-0022- Tires & Tubes
* 1170-000-02-0020- Gasoline-$11,794.00 to 1000-005-02-0020- Gasoline
* 1170-000-03-0040- IT Purchase-$6,000.00 to 1000-005-02-0030- Uniforms
* 1170-000-03-0021- Utilities-$89,355.26 to 1000-380-03-0020- Utilities
* 1170-000-02-0064- Prisoner Meals-$32,649.27 to 1000-380-02-0064- Prisoner Meals
* 1222-000-03-0014- Telephone-$570.00 to 1222-000-04-0011- Radio Equipment
* 1000-162-01-0020- Overtime- $500.00 to 1000-162-02-0072- Operating Supplies
* 1000-005-01-0013- Deputies-$8,015.00 to 1000-005-03-0016- Communications
* 1122-000-03-0016- Communications-$4,000.00 to 1000-005-03-0016- Communications
* 1000-005-01-0013- Deputies-$1,257.00 to 1170-000-03-0053- Communications

Commissioners- Nathan Abrams- Additional Appropriation- Final Approval

* LIT Corr Facility- Fund 1233 – Jail Repairs- $38,500

Event Center- Commissioners- Additional Appropriation to Advertise

Council-

* Budget Discussion & Approval

County Attorney

Any Other Business to Come Before the Council

Adjourn