

**Minutes of the Regular Meeting
of the Greene County Solid Waste Management District
May 29, 2024**

The regular meeting of the Greene County Solid Waste Management District was held in the Commissioners' Room of the Greene County Courthouse on May 29, 2024, at 9:00 a.m. Present were board members Ed Michael, Nathan Abrams, Eric Siepman, John Preble, and Linda Bedwell. Absent were Brent Murray and Rick Graves. Also present were County Attorney Marvin Abshire, Matt Miller, and Citizens Advisory Committee Tim Turpen, John Danner, and Kenny DePasse.

The meeting was opened by a pledge to the flag. The meeting was called to order by Ed Michael.

The first item of business was review and approval of the minutes of the April 24, 2024, regular meeting. Nathan Abrams moved, and Eric Siepman seconded, to waive the reading and approve the minutes as presented. Linda Bedwell abstained since she was not present at the April meeting. The motion passed 4-0-1.

Matt Miller presented the financial statement, year-to-date comparisons, and claims docket for April 2024. The cash balance as of April 30, 2024, was \$68,420.28. Matt noted trash disposal expenses included cutting tires related to tire amnesty. Repairs and maintenance expenses included \$828.11 to Toy's Auto parts. Matt is trying to obtain copies of invoices to explain this total. Ed Michael believes part of it may be for a 55-gallon drum of hydraulic oil. Matt further noted the \$281.00 expense for supplies was for a new sign at the Switz City site. In conclusion, Matt noted that looking at the yearly comparative statement since 2017, trash disposal fees have gone down with Republic Services. Nathan Abrams moved, and Linda Bedwell seconded, to approve the financial statement and claims docket. The motion passed 5-0. The financial statements are attached to and made part of these minutes.

The next item of business was 2025 budget discussion. Matt Miller presented a proposed 2025 budget for review. Matt noted he factored in a \$1.00 an hour wage increase for employees.

Matt consequently increased payroll taxes. Other line items are the same as the 2024 budget. Nathan Abrams moved, and Eric Siepman seconded, to approve the 2025 proposed budget as presented. The motion passed 5-0.

Brent Murray was not present to provide the April 2024 report from the Linton substation.

Ed Michael provided the report from the Switz City Recycling Center for April 2024, which was 21 days of operation. During this time frame, the Switz City site had a total of 1,362 customers with an average of 65 per day. The site collected \$2,798.00 for an average of \$133.24 per day.

The next item of business was review of proposed fee increases for the Solid Waste Management District. Marvin Abshire presented a draft of Resolution No. 2024-SW-01, "A Resolution Fixing Solid Waste Management District Fees". The Solid Waste Management Citizen Advisory Committee undertook a comparative study of collection fees among other districts in the region. Based upon their study and upon knowledge of the costs of disposal, the Committee recommended that the Board increase collection fees for various categories of solid waste in order to keep up with the cost of disposal. After discussion, Ed Michael suggested that out of county residents pay a \$5.00 gate fee per use of the facility. Linda Bedwell moved, and Nathan Abrams, seconded, to approve charging a \$5.00 gate fee per use for out of county residents. The motion passed 5-0. After further discussion on the proposed rates and a few minor revisions, John Preble moved, and Eric Siepman seconded, to approve proposed Resolution No. 2024-SW-01 as amended pending final approval after a public hearing is conducted. The motion passed 5-0. Nathan Abrams moved, and Linda Bedwell seconded, to schedule a public hearing on proposed Resolution No. 2024-SW-01 as amended on June 26, 2024, at 9:00 a.m. and to submit notice of the public hearing and resolution for advertising. The motion passed 5-0.


Ed Michael recognized volunteer Chris Sergent for spending the entire day at the recycling center on Tire Amnesty Day. Don Heintzman had reported the center could not have survived the day without Chris's help. Ed Michael noted the tire amnesty grant has not yet been signed by the Attorney General/Governor's office and may take 60 days from the submission date.

In other matters, Ed Michael noted Coordinator Don Heintzman is leaving employment. Tim Murdock will assume Don's role as Coordinator. Travis Brown has been hired to fill the full-time recycling tech position formerly held by Tim Murdock. Ed Michael expressed his appreciation for Don's work while employed at the recycling center.

There being no further business, Nathan Abrams moved, and John Preble seconded, to adjourn. The motion passed 5-0.

APPROVED this 26th day of June, 2024.

GREENE COUNTY SOLID WASTE MANAGEMENT DISTRICT, by:



Linda Bedwell, Secretary

GREENE COUNTY SOLID WASTE MANAGEMENT DISTRICT

Financial Statement

April 30, 2024

	Solid Waste Management Fund
Cash Balance at March 31, 2024	\$ 79,850.01
Receipts	
Recycling Fees	2,793.00
Tire Recycling Grant	3,000.00
Total Receipts	5,793.00
Disbursements	
Personal Services	10,252.45
Trash Disposal	2,587.95
Repairs and Maintenance	1,096.83
Utilities	1,153.08
Professional Fees	1,750.00
Supplies	281.00
Office Expense	101.42
Total Disbursements	17,222.73
Excess (Deficit) of Receipts Over Disbursements	(11,429.73)
Cash Balance at April 30, 2024	\$ 68,420.28
Cash Balance at May 23, 2024	\$ 54,233.53

GREENE COUNTY SOLID WASTE MANAGEMENT DISTRICT
Financial Statement
Year-to-Date thru April 30, 2017-2024

	2017	2018	2019	2020	2021	2022	2023	2024
Cash Balance at January 1	\$ 131,474.25	\$ 116,423.36	\$ 122,646.06	\$ 106,665.60	\$ 115,941.68	\$ 128,477.64	\$ 155,323.90	\$ 73,134.43
Receipts								
User Fees	-	-	-	-	-	-	-	67,720.19
Sale of Truck	800.00	-	-	-	-	-	-	-
Tire Recycling Grant	-	-	-	-	3,000.00	3,000.00	3,000.00	3,000.00
Refunds	-	-	-	-	-	4,889.70	368.35	-
Recycling Fees	10,653.31	10,624.95	13,563.95	8,804.36	11,395.00	11,208.00	12,109.00	10,932.00
Total Receipts	11,453.31	10,624.95	13,563.95	8,804.36	14,395.00	19,097.70	15,477.35	81,652.19
Disbursements								
Personal Services	35,889.38	39,839.70	45,466.87	42,698.83	32,308.70	33,777.05	41,122.05	45,239.53
Employee Benefits	3,025.60	4,698.48	4,904.48	5,101.33	3,439.43	3,506.67	2,442.41	2,076.73
Trash Disposal	8,891.98	5,168.72	13,071.62	18,050.19	17,453.14	13,054.90	22,163.16	11,389.35
Contracted Services - Tire Disposal	-	-	-	-	-	-	-	5,126.60
Repairs and Maintenance	1,320.00	1,326.76	135.00	406.40	455.24	3,654.23	705.16	2,688.11
Utilities	4,481.79	4,805.66	4,619.73	4,807.90	5,269.82	3,709.63	3,681.07	4,522.65
Professional Fees	6,750.00	7,000.00	7,000.00	7,568.00	7,670.20	8,750.00	7,000.00	7,000.00
Insurance	7,980.00	7,716.00	9,290.00	8,705.00	9,287.00	8,481.00	8,991.00	6,275.00
Supplies	663.69	1,443.78	516.53	1,228.07	-	1,804.40	1,164.02	1,531.55
Office Expense	62.34	223.46	5.00	79.66	72.60	101.45	49.00	516.82
Total Disbursements	69,064.78	72,222.56	85,009.23	88,645.38	75,956.13	76,839.33	87,317.87	86,366.34
Excess (Deficit) of Receipts Over Disbursements	(57,611.47)	(61,597.61)	(71,445.28)	(79,841.02)	(61,561.13)	(57,741.63)	(71,840.52)	(4,714.15)
Cash Balance at April 30	\$ 73,862.78	\$ 54,825.75	\$ 51,200.78	\$ 26,824.58	\$ 54,380.55	\$ 70,736.01	\$ 83,483.38	\$ 68,420.28