

**Minutes of the Regular Meeting
of the Greene County Solid Waste Management District
April 24, 2024**

The regular meeting of the Greene County Solid Waste Management District was held in the Commissioners' Room of the Greene County Courthouse on April 24, 2024, at 9:00 a.m. Present were board members Rick Graves, Ed Michael, Nathan Abrams, Brent Murray, and Eric Siepman. Absent was John Preble and Linda Bedwell. Also present were County Attorney Marvin Abshire, Matt Miller, and Citizens Advisory Committee Tim Turpen, John Danner, and Kenny DePasse.

The meeting was opened by a pledge to the flag. The meeting was called to order by Ed Michael.

The first item of business was review and approval of the minutes of the March 27, 2024, regular meeting. Nathan Abrams moved, and Eric Siepman seconded, to waive the reading and approve the minutes as presented. The motion passed 5-0.

Matt Miller presented the financial statement, year-to-date comparisons, and claims docket for March, 2024. The cash balance as of March 31, 2024, was \$79,850.01. Matt noted repairs and maintenance expenditure of \$1,485.48 was for scheduled maintenance on the fork-lift and skid steer. The office expense expenditure of \$415.40 was for a new ledger packet. In looking at the year-to-date comparative statement from 2017-2024, employee expenses are the highest they have been, as are total disbursements, but the cash balance is steady. Nathan Abrams moved, and Brent Murray seconded, to approve the financial statement and claims docket. The motion passed 5-0. The financial statements are attached to and made part of these minutes.

Brent Murray provided the report from the Linton substation for March 27, 2024, through April 20, 2024, which was 12 days of operation and 1 holiday. During this time frame, the Linton site had a total of 466 customers for an average of 39 per day. The site collected \$1,192.00 for an average of \$99.00 per day. The site sent 6.5 tons of material for recycling. The Linton site collected 506 tires on Tire Amnesty Day, compared to 154 tires collected last year.


Ed Michael provided the report from the Switz City Recycling Center for March 2024, which was 21 days of operation and 1 holiday. During this time frame, the Switz City site had a total of 1,227 customers with an average of 58 per day. The site collected \$2,900.00 for an average of \$138.10 per day. The Switz City site collected 2,000 tires on Saturday's Tire Amnesty and has taken in an additional 2,000.00 tire since then. All grant monies have been used in tire collection. Eric Siepman noted that Jasonville collected 110 tires on its annual clean-up day.

The next item of business was Citizen Advisory Committee recommendation and possible action regarding increase in tire recycling fees and bag trash disposal fees. Kenny DePasse spoke on behalf of the Committee after it conducted extensive research. The Committee would like to increase rates to cover the cost of the service it provides but not make money. Comparing Greene County's rates to other counties, the biggest discrepancy found was bagged trash and mattress fees. Greene County currently charges one-half the amount it should for bagged trash and mattresses. It is believed that the low collection rates are attracting out-of-county customers who are not paying the annual \$12.00 fee as do Greene County residents. After discussion about rate increases for bagged trash, mattresses, and addressing fees for out-of-county users, the board would like for Ed Michael to update the schedule of fees and work with Marvin Abshire to draft a proposed fee ordinance for the board's review at the next meeting.

There being no further business, Nathan Abrams moved, and Brent Murray seconded, to adjourn. The motion passed 5-0.

APPROVED this 29th day of May, 2024.

GREENE COUNTY SOLID WASTE MANAGEMENT DISTRICT, by:

A handwritten signature in cursive script that reads "Linda Bedwell". The signature is written in black ink and is positioned above the printed name.

Linda Bedwell, Secretary

GREENE COUNTY SOLID WASTE MANAGEMENT DISTRICT
Financial Statement
March 31, 2024

	Solid Waste Management Fund
Cash Balance at February 29, 2024	<u>\$ 94,362.12</u>
Receipts	
Recycling Fees	<u>2,898.00</u>
Total Receipts	<u>2,898.00</u>
Disbursements	
Personal Services	10,375.21
Trash Disposal	2,084.55
Repairs and Maintenance	1,485.48
Utilities	1,299.47
Professional Fees	1,750.00
Office Expense	<u>415.40</u>
Total Disbursements	<u>17,410.11</u>
Excess of Receipts Over Disbursements	<u>(14,512.11)</u>
Cash Balance at March 31, 2024	<u><u>\$ 79,850.01</u></u>
Cash Balance at April 19, 2024	<u><u>\$ 63,616.67</u></u>

GREENE COUNTY SOLID WASTE MANAGEMENT DISTRICT
Financial Statement
Year-to-Date thru March 31, 2017-2024

	2017	2018	2019	2020	2021	2022	2023	2024
Cash Balance at January 1	\$ 131,474.25	\$ 116,423.36	\$ 122,646.06	\$ 106,665.60	\$ 115,941.68	\$ 128,477.64	\$ 155,323.90	\$ 73,134.43
Receipts								
User Fees	-	-	-	-	-	-	-	67,720.19
Sale of Truck	800.00	-	-	-	-	-	-	-
Tire Recycling Grant	-	-	-	-	3,000.00	-	-	-
Refunds	-	-	-	-	-	4,889.70	368.35	-
Recycling Fees	7,890.89	7,329.95	9,418.45	8,030.36	8,057.00	7,596.00	8,809.00	8,139.00
Total Receipts	8,690.89	7,329.95	9,418.45	8,030.36	11,057.00	12,485.70	9,177.35	75,859.19
Disbursements								
Personal Services	25,191.19	28,488.23	30,585.93	29,588.19	25,634.44	24,031.91	29,686.23	34,987.08
Employee Benefits	1,395.20	2,183.76	2,305.76	2,397.80	1,601.32	1,890.27	2,442.41	2,076.73
Trash Disposal	6,341.98	4,533.94	11,119.66	11,132.91	14,503.39	9,511.75	14,435.03	8,801.40
Contracted Services - Tire Disposal	-	-	-	-	-	-	-	5,126.60
Repairs and Maintenance	1,320.00	1,326.76	135.00	125.00	455.24	3,654.23	150.00	1,591.28
Utilities	3,579.44	3,755.28	3,534.80	3,748.96	4,110.92	2,937.02	2,792.74	3,369.57
Professional Fees	5,000.00	5,250.00	5,250.00	4,063.00	5,920.20	7,000.00	5,250.00	5,250.00
Insurance	7,980.00	7,716.00	8,588.00	5,622.00	9,287.00	8,481.00	8,523.00	6,275.00
Supplies	537.42	1,378.23	471.89	375.00	-	1,100.00	1,164.02	1,250.55
Office Expense	57.34	218.46	-	50.00	67.60	54.41	44.00	415.40
Total Disbursements	51,402.57	54,850.66	61,991.04	57,102.86	61,580.11	58,660.59	64,487.43	69,143.61
Excess (Deficit) of Receipts Over Disbursements	(42,711.68)	(47,520.71)	(52,572.59)	(49,072.50)	(50,523.11)	(46,174.89)	(55,310.08)	6,715.58
Cash Balance at March 31	\$ 88,762.57	\$ 68,902.65	\$ 70,073.47	\$ 57,593.10	\$ 65,418.57	\$ 82,302.75	\$ 100,013.82	\$ 79,850.01