

**Minutes of the Regular Meeting
of the Greene County Solid Waste Management District
July 26, 2023**

The regular meeting of the Greene County Solid Waste Management District was held in the Commissioners' Room of the Greene County Courthouse on July 26, 2023, at 9:00 a.m. Present were board members Ed Michael, Nathan Abrams, Rick Graves, John Wilkes, Jeff Sparks, Brent Murray, and Larry Watters Sr. Also present were Attorney Marvin Abshire, Matt Miller, and Republic Services representative Kenny DePasse.

The meeting was opened by a pledge to the flag and called to order by Ed Michael.

The first item of business was review and approval of minutes from the June 28, 2023, regular meeting. Nathan Abrams moved, and John Wilkes seconded, to waive the reading and approve the minutes as presented. The motion passed 7-0.

Matt Miller presented the financial statement, year-to-date comparisons, and claims docket for June 2023. The cash balance as of June 30, 2023, was \$54,820.16. Matt Miller noted the property tax disbursement was received in July in the amount of \$121,140.00, bringing the July 18, 2023, balance to \$161,498.85. Personal Services disbursements for the month of June reflect three pay periods, plus transition of leadership expenses. Brent Murray moved, and Jeff Sparks seconded, to approve the financial statement and claims docket. The motion passed 7-0. The financial statements are attached and made part of these minutes.

Brent Murray provided the report from the Linton substation for June 28, 2023, through July 23, 2023, which was 12 days of operation with 1 holiday. During this time frame, the Linton site had a total of 133 customers for an average of 11 per day. The site collected \$886.00 for an average of \$73.83 per day.

Ed Michael provided the report from the Switz City site for May 2023, which was 21 days of operation with 1 holiday. During this time frame, the Switz City site had a total of 1,328 customers for an average of 63 per day. The site collected \$3,083.00 for an average of \$146.81 per day.

Ed Michael also provided the report from the Switz City site for June 2023, which was 22 days of operation with 1 holiday. During this time frame, the Switz City site had a total of 1,471 customers for an average of 67 per day. The site collected \$3,533.00 for an average of \$160.59 per day.

Prior to the meeting, a summary letter/referral to another agency from IDEM was circulated. On June 12, 2023, IDEM conducted a follow-up inspection at 131 Walnut Street, Newberry, Indiana. Given that the waste has significantly diminished on the property and the remaining construction demolition does not equate to a quarter of an acre, this case will be referred to the local health department.

Also prior to the meeting, a violation letter from IDEM was circulated. Due to an open dumping and burning complaint, IDEM conducted an inspection on July 6, 2023, at 1200 N Warren Road, Bloomfield, Indiana. The debris was considered open dumped and needs to be removed. A follow-up inspection will be conducted in 30 days.

The next item of business was a scheduling conflict on the August 30, 2023, meeting date. Jeff Sparks moved, and Larry Watters Sr. seconded, to reschedule the meeting to September 6, 2023, at 9:00 a.m. If there is no business of any importance, the September 6, 2023, meeting will be cancelled. The motion passed 7-0.

In other business, Brent Murray noted he will meet with contractors tomorrow and hopefully will have information regarding surface repairs to the Linton Recycling Center parking lot for the next meeting.

Also in other business, Ed Michael noted he contacted Rodney Rogers with PTR regarding tire recycling. Rodney will charge \$2.50 per passenger tire, \$6.00 per semi tire, and \$2.00 per inch bead for tractor tires. Chuck Gallion has a contract with the district through December 31, 2023, and he has scheduled August 5-6, 2023, for on-site tire processing. Chuck's fees are \$1.85 per passenger tire, \$4.00 per semi tire, \$5.00 for tractor/backhoe tires without wheel, and \$7.00 with wheel. The district may move to tire recycling beginning January 1, 2024. The cost for tire recycling and on-site tire processing are very comparable.

Brent Murray mentioned the State established Indiana E-Cycle Program to reduce the amount of electronic waste being sent to the Indiana landfills. All collectors collecting e-waste must be registered with the Indiana E-Cycle Program. Brent will provide a flyer to share at the next meeting.

There being no further business, Nathan Abrams moved, and John Wilkes seconded, to adjourn. The motion passed 7-0.

APPROVED this 27th day of September, 2023.

GREENE COUNTY SOLID WASTE MANAGEMENT DISTRICT, by:



Rick Graves, Secretary

GREENE COUNTY SOLID WASTE MANAGEMENT DISTRICT

Financial Statement

June 30, 2023

	Solid Waste Management Fund
Cash Balance at May 31, 2023	<u>\$ 70,183.46</u>
Receipts	
Recycling Fees	<u>3,267.00</u>
Total Receipts	<u>3,267.00</u>
Disbursements	
Personal Services	14,491.12
Trash Disposal	3,662.20
Utilities	<u>476.98</u>
Total Disbursements	<u>18,630.30</u>
Excess of Receipts Over Disbursements	<u>(15,363.30)</u>
Cash Balance at June 30, 2023	<u><u>\$ 54,820.16</u></u>
Cash Balance at July 18, 2023	<u><u>\$ 161,498.85</u></u>

GREENE COUNTY SOLID WASTE MANAGEMENT DISTRICT
 Financial Statement
 Year-to-Date thru June, 2017-2023

	2017	2018	2019	2020	2021	2022	2023
Cash Balance at January 1	\$ 131,474.25	\$ 116,423.36	\$ 122,646.06	\$ 106,665.60	\$ 115,941.68	\$ 128,477.64	\$ 155,323.90
Receipts							
User Fees	108,255.82	108,472.19	106,781.64	112,732.56	122,612.47	-	-
Sale of Truck	800.00	-	-	-	-	-	-
Tire Recycling Grant	-	-	-	-	3,000.00	3,000.00	3,000.00
Tire Recycling Fees	-	-	-	-	4,068.00	-	-
Refunds	-	-	-	-	641.72	4,889.70	368.35
Recycling Fees	16,863.88	17,870.15	19,555.95	15,894.36	17,949.00	20,569.00	18,598.00
Total Receipts	125,919.70	126,342.34	126,337.59	128,626.92	148,271.19	28,458.70	21,966.35
Disbursements							
Personal Services	52,474.89	59,254.18	60,991.58	58,962.23	46,053.74	49,957.72	65,162.14
Trash Disposal	16,405.13	12,219.21	19,734.11	21,153.25	22,972.56	18,438.14	29,878.19
Repairs and Maintenance	2,345.01	2,465.46	135.00	1,420.11	2,625.89	3,654.23	705.16
Utilities	5,536.40	6,084.30	5,740.59	6,170.16	6,867.76	4,855.15	4,716.17
Professional Fees	10,250.00	10,500.00	10,500.00	12,818.00	11,170.20	12,250.00	8,750.00
Insurance	7,980.00	8,747.00	9,290.00	9,083.00	9,287.00	8,481.00	9,459.00
Supplies	1,452.11	1,855.35	725.43	1,228.07	800.00	1,836.40	1,164.02
Driveway Paving	0.00	-	-	-	-	-	-
Equipment Lease Rental Payment	0.00	-	-	-	-	-	-
Employee Benefits	3,025.60	6,864.24	4,904.48	5,101.33	3,439.43	3,506.67	2,442.41
Office Expense	102.14	223.46	5.00	116.86	357.09	231.30	193.00
Total Disbursements	99,571.28	108,213.20	112,026.19	116,053.01	103,573.67	103,210.61	122,470.09
Excess (Deficit) of Receipts Over Disbursements	26,348.42	18,129.14	14,311.40	12,573.91	44,697.52	(74,751.91)	(100,503.74)
Cash Balance at June 30	\$ 157,822.67	\$ 134,552.50	\$ 136,957.46	\$ 119,239.51	\$ 160,639.20	\$ 53,725.73	\$ 54,820.16