

Be It Remembered that the Greene County Council met on August 29, 30, and 31, 2023, in the Commissioners' Room on the third floor of the Courthouse in order to hold hearings regarding the budgets for 2024.

Tuesday, August 29, 2023

The meeting was called to order by Council President Kelly Zimmerly at 8:15 a.m.

The Pledge of Allegiance opened the meeting.

Those present were Kelly Zimmerly, Ronald Lehman, Brent Murray, and Karen Abrams, Randall Brown, and Bryan Woodall.

A Public Hearing was held. C.L. Coonrod Representative Ben Roeger told the Council and gallery that approximately \$1.7 million needed to be cut from the General Fund in order for it to balance. The Council thanked Mr. Roeger for his time and information. There were no additional comments.

Re: Sheriff Budget

Karen Abrams made a motion to approve the Sheriff Budget as amended. Ron Lehman seconded the motion. Motion passed 6-0. Published amount was \$1,232,763.00. Initially approved amount is \$1,146,175.00.

Re: Jail Budget

Ron Lehman made a motion to approve the Jail Budget as amended. Brent Murray seconded the motion. Motion passed 6-0. Published amount was \$1,417,008.00. Initially approved amount is \$1,378,187.00.

Re: Sheriff County Correction Budget

Brent Murray made a motion to approve the Sheriff County Correction Budget as amended. Randall Brown seconded the motion. Motion passed 6-0. Published amount was \$182,827.00. Initially approved amount is \$171,792.00.

Re: Courthouse Security Budget

Karen Abrams made a motion to approve the Courthouse Security Budget as amended. Randall Brown seconded the motion. Motion passed 6-0. Published amount was \$141,373.00. Initially approved amount is \$130,224.00.

Re: LIT Public Safety-County Share Budget

Ron Lehman made a motion to approve the LIT Public Safety-County Share Budget as amended. Karen Abrams seconded the motion. Motion passed 6-0. Published amount was \$3,457,571.00. Initially approved amount is \$3,120,471.00.

Re: Statewide 911 Budget

Karen Abrams made a motion to approve the Statewide 911 Fund Budget as amended. Bryan Woodall seconded the motion. Motion passed 6-0. Published amount was \$448,426.00. Initially approved amount is \$429,683.00.

Re: LIT Correctional Facilities Budget

Brent Murray made a motion to approve the LIT Correctional Facilities Budget as presented. Randall Brown seconded the motion. Motion passed 6-0. Published amount was \$1,224,000.00. Initially approved amount is \$1,224,000.00.

Re: Clerk

Ron Lehman made a motion to approve the Clerk Budget as amended. Bryan Woodall seconded the motion. Motion passed 6-0. Published amount was \$386,280.00. Initially approved amount is \$355,617.00.

Re: Election Board

Ron Lehman made a motion to approve the Election Board Budget as presented. Karen Abrams seconded the motion. Motion passed 6-0. Published amount was \$86,400.00. Initially approved amount is \$86,400.00.

Re: Voter Registration

Bryan Woodall made a motion to approve the Voter Registration budget as presented. Randall Brown seconded the motion. Motion passed 6-0. Published amount was \$5,100.00. Initially approved amount is \$5,100.00.

Re: Surveyor

Ron Lehman made a motion to approve the Surveyor budget as amended. Brent Murray seconded the motion. Motion passed 6-0. Published amount was \$43,657.00. Initially approved amount is \$40,244.00.

Re: Solid Waste Budget

Ron Lehman made a motion to approve the Solid Waste Budget as presented. Randall Brown seconded the motion. Motion passed 6-0. Published amount was \$275,175.00. Initially approved amount is \$275,175.00.

Re: Drainage Board

Ron Lehman made a motion to approve the Drainage board budget as amended. Brent Murray seconded the motion. Motion passed 6-0. Published amount was \$10,900.00. Initially approved amount is \$10,900.00.

Re: Veteran's Affairs

Randall Brown made a motion to approve the Veteran's Affairs budget as amended. Ron Lehman seconded the motion. Motion passed 6-0. Published amount was \$194,476.00. Initially approved amount is \$162,242.00.

Re: Visitor & Tourism

Karen Abrams made a motion to approve the Visitor & Tourism Budget as presented. Ron Lehman seconded the motion. Motion passed 6-0. Published amount was \$60,300.00. Initially approved amount is \$60,300.00.

Re: Superior Court

Ron Lehman made a motion to approve the Superior Court Budget as amended. Brent Murray seconded the motion. Motion passed 6-0. Published amount was \$284,206.00. Initially approved amount is \$270,645.00.

Re: County Drug-Free Superior Budget

Ron Lehman made a motion to approve the County Drug-Free Superior Budget as presented. Brent Murray seconded the motion. Motion passed 6-0. Published amount was \$35,000.00. Initially approved amount is \$35,000.00.

Re: Drug & Alcohol (General) Budget

Randall Brown made a motion to approve the Drug & Alcohol (general) Budget as amended. Brent Murray seconded the motion. Motion passed 6-0. Published amount was \$44,764.00. Initially approved amount is \$41,448.00.

Re: Drug & Alcohol

Bryan Woodall made a motion to approve the Drug & Alcohol Budget as amended. Karen Abrams seconded the motion. Motion passed 6-0. Published amount was \$79,317.00. Initially approved amount is \$74,841.00.

Re: EMS

Bryan Woodall made a motion to approve the EMS Budget as amended. Karen Abrams seconded the motion. Motion passed 6-0. Published amount was \$2,300,930.00. Initially approved amount is \$2,394,362.00.

Re: LIT EMS

Karen Abrams made a motion to approve the LIT EMS Budget as amended. Ron Lehman seconded the motion. Motion passed 6-0. Published amount was \$1,483,713.00. Initially approved amount is \$671,586.00.

Re: Assessor

Ron Lehman made a motion to approve the Assessor Budget as amended. Randall Brown seconded the motion. Motion passed 6-0. Published amount was \$153,433.00. Initially approved amount is \$136,429.00.

Re: Reassessment

Brent Murray made a motion to approve the Reassessment Budget as amended. Bryan Woodall seconded the motion. Motion passed 6-0. Published amount was \$612,758.00. Initially approved amount is \$575,007.00.

As all scheduled budgets were presented this day, Kelly Zimmerly announced a recess until 9:00 a.m. Wednesday, August 30, 2023.

Jerry R. Frye

Ronald Lehman

Kelly Zimmerly

Brent Murray

Karen Abrams

Bryan Woodall

Randall Brown

Attest:

Heather Perry, Auditor