

**Minutes of the Regular Meeting
of the Greene County Solid Waste Management District
September 28, 2022**

The regular meeting of the Greene County Solid Waste Management District was held in the Commissioners' Room of the Greene County Courthouse on September 28, 2022 at 9:00 a.m. Present were board members Ed Michael, Nathan Abrams, Larry Watters Sr., John Wilkes, Brent Murray, and Jeff Sparks. Absent was Rick Graves. Also present were County Attorney Marvin Abshire and Matt Miller.

The meeting was opened by a pledge to the flag and called to order by Ed Michael.

There was submitted for review and approval the minutes from the July 27, 2022, regular meeting. It is noted that the August 31, 2022, meeting was cancelled. A motion was made by Nathan Abrams and seconded by Larry Watters Sr. to waive the reading and approve the minutes as presented. The motion was approved unanimously.

Matt Miller presented the financial statement, year-to-date comparisons, and claims docket for July, 2022 and August, 2022. The cash balance as of July 31, 2022, was \$156,343.42 and the cash balance as of August 31, 2022, was \$144,809.32. Matt Miller noted that the first property tax disbursement was received in July and the tire recycling grant funds were received in August. A notable expenditure was the audit by the State Board of Accounts. The August balance is the largest balance in years. A motion was made by Nathan Abrams and seconded by Brent Murray to approve the financial statement and claims docket. The motion was approved unanimously.

Brent Murray gave the report from the Linton substation for July 27, 2022 through September 23, 2022 which is 22 days of operation. During this time frame, the Linton site had a total of 272 customers for an average of 12 per day. The site collected \$2,330.00 for an average of \$106.00 per day.

Ed Michael gave the report of the average daily customer count and revenue collections for the Switz City site. For the month of August, the site had 1,585 customers for an average of 63 per day. The site collected \$4,316.00 for an average of \$173.00 per day, which is 25 days of operation. For the month of September to date, the Switz City site had 1,302 customers for an average of 62 per day. The site collected \$3,546.00 for an average of \$169.00 per day, which is 21 days of operation.

Prior to the meeting, a referral to enforcement letter from IDEM was circulated. On August 2, 2022, IDEM conducted a follow-up inspection at 485 S 750 W, Lyons, Indiana following a final order issued by the administrative law judge. Open dumping continues and this matter has been referred to IDEM's Land Enforcement Section for appropriate action.

Also circulated prior to the meeting, was a referral to another agency letter from IDEM. On August 5, 2022, IDEM conducted an inspection at 1518 N Lawrence Hollow Drive, Bloomfield, Indiana due to complaint of household trash and raw sewage. No sign of leaking sewage could be seen, but waste was present at the site. Due to the small size of the property, this matter was referred to the local health department.

Also circulated prior to the meeting, was a routine inspection report from IDEM. On August 30, 2022 and September 1, 2022, IDEM conducted a routine inspection at 630 Harvest Church Road, Bloomfield, Indiana. A couple of minor violations were noted on August 30, 2022, but the violations were remedied by the inspection on September 1, 2022.

Also circulated prior to the meeting, was a violation letter from IDEM. On September 1, 2022, IDEM conducted an inspection at 7459 N Greene County Line Road, Solsberry, Indiana. Areas of trash were observed, but the owner stated he is in the process of cleaning it up. A follow-up inspection will be conducted in 45 days.

Also circulated prior to the meeting, was IDEM's semi-annual groundwater quality report for May 2022 regarding the Worthington Landfill. The semi-annual groundwater monitoring event reported no groundwater statistically significant increases or volatile organic compound detections.

In other business, Brent Murray noted that Republic Services representative Kenny DePasse sent a quote for three compactors instead of two, for cardboard and recyclables. Brent Murry isn't sure how to interpret quote. He believes it is \$185.00 to empty, plus \$45.00 per ton. Nathan Abrams suggested Brent Murray contact Wallace Brothers for a quote as well. Brent Murray will get more information and report at the next meeting.

There being no further business, a motion was made by Nathan Abrams and seconded by Brent Murray to adjourn. The motion was approved unanimously.

APPROVED this 26th day of October, 2022.

GREENE COUNTY SOLID WASTE MANAGEMENT DISTRICT, by:

A handwritten signature in black ink, appearing to read "Rick Graves", written over a horizontal line.

Rick Graves, Secretary

GREENE COUNTY SOLID WASTE MANAGEMENT DISTRICT
Financial Statement
July 31, 2022

	<u>Solid Waste Management Fund</u>
Cash Balance at June 30, 2022	<u>\$ 53,725.73</u>
Receipts	
Recycling Fees	3,411.00
User Fees	<u>120,056.21</u>
Total Receipts	<u>123,467.21</u>
Disbursements	
Personal Services	11,760.93
Trash Disposal	3,053.70
Repairs and Maintenance	5.99
Utilities	440.47
Professional Fees	3,163.00
Employee Benefits	2,310.43
Office Expense	<u>115.00</u>
Total Disbursements	<u>20,849.52</u>
Excess of Receipts Over Disbursements	<u>102,617.69</u>
Cash Balance at July 31, 2022	<u><u>\$ 156,343.42</u></u>
Cash Balance at September 23, 2022	<u><u>\$ 126,967.00</u></u>

GREENE COUNTY SOLID WASTE MANAGEMENT DISTRICT

Financial Statement

August 31, 2022

	Solid Waste Management Fund
Cash Balance at July 31, 2022	<u>\$ 156,343.42</u>
Receipts	
Recycling Fees	3,130.00
Tire Recycling Grant	<u>3,000.00</u>
Total Receipts	<u>6,130.00</u>
Disbursements	
Personal Services	9,857.27
Trash Disposal	5,331.80
Repairs and Maintenance	272.00
Utilities	470.40
Professional Fees	1,750.00
Office Expense	<u>(17.37)</u>
Total Disbursements	<u>17,664.10</u>
Excess of Receipts Over Disbursements	<u>(11,534.10)</u>
Cash Balance at August 31, 2022	<u><u>\$ 144,809.32</u></u>
Cash Balance at September 23, 2022	<u><u>\$ 126,967.00</u></u>

GREENE COUNTY SOLID WASTE MANAGEMENT DISTRICT
 Financial Statement
 Year-to-Date thru August

	2017	2018	2019	2020	2021	2022
Cash Balance at January 1	\$ 131,474.25	\$ 116,423.36	\$ 122,646.06	\$ 106,665.60	\$ 115,941.68	\$ 128,477.64
Receipts						
User Fees	108,255.82	108,472.19	106,781.64	112,732.56	122,612.47	120,056.21
Sale of Truck	1,775.00	-	-	-	-	-
Tire Recycling Grant	-	-	-	-	3,000.00	6,000.00
Tire Recycling Fees	-	-	-	-	4,068.00	-
Refunds	2,500.00	-	3,435.00	-	641.72	4,889.70
Recycling Fees	24,596.01	24,595.20	25,930.95	21,888.36	24,538.04	27,110.00
Total Receipts	137,126.83	133,067.39	136,147.59	134,620.92	154,860.23	158,055.91
Disbursements						
Personal Services	70,107.06	77,593.59	82,948.73	74,047.47	63,790.07	71,575.92
Trash Disposal	23,033.39	19,528.51	28,661.40	29,803.29	32,049.16	26,823.64
Repairs and Maintenance	3,354.99	2,550.46	2,366.22	1,420.11	4,561.51	3,932.22
Utilities	6,432.45	7,067.55	6,681.96	7,327.58	7,795.43	5,766.02
Professional Fees	13,750.00	17,297.00	14,000.00	14,568.00	14,670.20	17,163.00
Insurance	7,980.00	9,841.00	9,290.00	9,083.00	9,287.00	8,481.00
Supplies	1,749.86	2,021.96	743.43	1,228.07	1,138.50	1,836.40
Driveway Paving	25,506.54	-	-	-	-	-
Equipment Lease Rental Payment	10,701.42	-	-	-	-	-
Employee Benefits	3,025.60	6,864.24	7,142.24	7,301.05	5,074.65	5,817.10
Office Expense	484.63	223.46	5.00	166.86	596.94	328.93
Total Disbursements	166,125.94	142,987.77	151,838.98	144,945.43	138,963.46	141,724.23
Excess (Deficit) of Receipts Over Disbursements	(28,999.11)	(9,920.38)	(15,691.39)	(10,324.51)	15,896.77	16,331.68
Cash Balance at August 31	\$ 102,475.14	\$ 106,502.98	\$ 106,954.67	\$ 96,341.09	\$ 131,838.45	\$ 144,809.32