

**Minutes of the Regular Meeting  
of the Greene County Solid Waste Management District  
July 27, 2022**

The regular meeting of the Greene County Solid Waste Management District was held in the Commissioners' Room of the Greene County Courthouse on July 27, 2022 at 9:00 a.m. Present were board members Ed Michael, Nathan Abrams, Rick Graves, John Wilkes, Brent Murray, and Jeff Sparks. Absent was Larry Watters Sr. Also present were County Attorney Marvin Abshire and Matt Miller.

The meeting was opened by a pledge to the flag and called to order by Ed Michael.

There was submitted for review and approval the minutes from the May 25, 2022, regular meeting. It is noted that the June 29, 2022, meeting was cancelled. After review, a motion was made by Nathan Abrams and seconded by Brent Murray to waive the reading and approve the minutes as presented. The motion was approved unanimously.

Matt Miller presented the financial statement, year-to-date comparisons, and claims docket for May, 2022 and June, 2022. The cash balance as of May 31, 2022, was \$60,515.85 and the cash balance as of June 30, 2022, was \$53,725.73. Matt Miller noted that recycling deposits have increased and that financials are looking good. Matt Miller also reported that the July 1<sup>st</sup> tax distribution in the approximate amount of \$120,000.00 is not reflected in the current report. A motion was made by John Wilkes and seconded by Brent Murray to approve the financial statement and claims docket. The motion was approved unanimously.

Brent Murray gave the report from the Linton substation for April 27, 2022 through July 22, 2022 which is 35 days of operation. During this time frame, the Linton site had a total of 398 customers for an average of 12 per day. The site collected \$3,487.00 for an average of \$99.63 per day.

Ed Michael gave the report of the average daily customer count and revenue collections for the Switz City site. For the month of May, the site had 1,410 customers for an average of 70 per day. The site collected \$3,667.00 for an average of \$183.00 per day, which is 20 days of operation.

For the month of June, the Switz City site had 1,412 customers for an average of 61 per day. The site collected \$3,155.00 for an average of \$137.00 per day, which is 23 days of operation.

For the month of July to date, the Switz City site had 1,279 customers for an average of 64 per day. The site collected \$2,981.00 for an average of \$149.00 per day, which is 20 days of operation.

Prior to the meeting, a violation letter from IDEM was circulated. On July 1, 2022, IDEM conducted a follow-up inspection at 131 Walnut Street, Newberry, Indiana. Several piles of solid waste have been removed, but waste is still present at the site. A follow-up inspection will be conducted in 45 days.

Also circulated prior to the meeting, was a violation letter from IDEM. On July 1, 2022, IDEM conducted a follow-up inspection at 431 Section Street, Newberry, Indiana. Signs of progress were immediately seen, but waste is still present at the site. A follow-up inspection will be conducted.

Also circulated prior to the meeting, was a violation letter from IDEM. On July 1, 2022, IDEM conducted a follow-up inspection at 437 Mulberry Street, Newberry, Indiana. It was observed that progress has been made in the clean-up efforts, but waste is still present. A follow-up inspection will be conducted.

The next item of business was the scheduling conflict on the August 31, 2022 meeting date. The Commissioners' meeting room is unavailable due to Council budget hearings. A motion was made by Nathan Abrams and seconded by Brent Murray to cancel the August, 2022 meeting and resume in September. The motion was approved unanimously.

In other business, Matt Miller mentioned the proposed 2023 budget to be submitted to the Greene County Auditor. A motion was made by Rick Graves and seconded by John Wilkes to use the same figures as the 2022 budget with a 10% pay increase for employees. The motion was approved unanimously.

Ed Michael reported that a gentleman from Quincy, Illinois expressed interest in purchasing bales of cardboard. Ed Michael requested a written proposal, but to date, hasn't received one.

John Wilkes reported that Republic Services representative Kenny DePasse contacted him for Brent Murray's contact information to provide a compacter for cardboard at the Linton site. Brent Murray hasn't heard from him yet.

Brent Murray reported that a Linton site employee has requested time off on September 23<sup>rd</sup> and 24<sup>th</sup>. Brent Murray has the 23<sup>rd</sup> shift covered, but may need help from a Switz City employee to work Saturday, September 24<sup>th</sup>.

Ed Michael reported that the Switz City site is losing a full-time employee to retirement and a part time position is open. A motion was made by Nathan Abrams and seconded by Brent Murray to advertise for the two positions. The motion was approved unanimously.

There being no further business, a motion was made by Nathan Abrams and seconded by John Wilkes to adjourn. The motion was approved unanimously.

APPROVED this 28th day of September, 2022.

GREENE COUNTY SOLID WASTE MANAGEMENT DISTRICT, by:



Edward L. Michael

Rick Graves, Secretary (absent)

GREENE COUNTY SOLID WASTE MANAGEMENT DISTRICT  
Financial Statement  
May 31, 2022

	<u>Solid Waste Management Fund</u>
Cash Balance at April 30, 2022	<u>\$ 70,736.01</u>
Receipts	
Recycling Fees	<u>3,515.00</u>
Total Receipts	<u>3,515.00</u>
Disbursements	
Personal Services	9,376.17
Trash Disposal	1,987.37
Utilities	612.62
Professional Fees	1,750.00
Supplies	4.00
Office Expense	<u>5.00</u>
Total Disbursements	<u>13,735.16</u>
Excess of Receipts Over Disbursements	<u>(10,220.16)</u>
Cash Balance at May 31, 2022	<u><u>\$ 60,515.85</u></u>
Cash Balance at July 25, 2022	<u><u>\$ 160,083.21</u></u>

GREENE COUNTY SOLID WASTE MANAGEMENT DISTRICT  
Financial Statement  
June 30, 2022

	<u>Solid Waste Management Fund</u>
Cash Balance at May 31, 2022	<u>\$ 60,515.85</u>
Receipts	
Recycling Fees	<u>5,846.00</u>
Total Receipts	<u>5,846.00</u>
Disbursements	
Personal Services	6,804.50
Trash Disposal	3,395.87
Utilities	532.90
Professional Fees	1,750.00
Supplies	28.00
Office Expense	<u>124.85</u>
Total Disbursements	<u>12,636.12</u>
Excess of Receipts Over Disbursements	<u>(6,790.12)</u>
Cash Balance at June 30, 2022	<u><u>\$ 53,725.73</u></u>
Cash Balance at July 25, 2022	<u><u>\$ 160,083.21</u></u>

GREENE COUNTY SOLID WASTE MANAGEMENT DISTRICT  
 Financial Statement  
 Year-to-Date thru June

	2017	2018	2019	2020	2021	2022
Cash Balance at January 1	\$ 131,474.25	\$ 116,423.36	\$ 122,646.06	\$ 106,665.60	\$ 115,941.68	\$ 128,477.64
Receipts						
User Fees	108,255.82	108,472.19	106,781.64	112,732.56	122,612.47	-
Sale of Truck	800.00	-	-	-	-	-
Tire Recycling Grant	-	-	-	-	3,000.00	3,000.00
Tire Recycling Fees	-	-	-	-	4,068.00	-
Refunds	-	-	-	-	641.72	4,889.70
Recycling Fees	16,863.88	17,870.15	19,555.95	15,894.36	17,949.00	20,569.00
Total Receipts	125,919.70	126,342.34	126,337.59	128,626.92	148,271.19	28,458.70
Disbursements						
Personal Services	52,474.89	59,254.18	60,991.58	58,962.23	46,053.74	49,957.72
Trash Disposal	16,405.13	12,219.21	19,734.11	21,153.25	22,972.56	18,438.14
Repairs and Maintenance	2,345.01	2,465.46	135.00	1,420.11	2,625.89	3,654.23
Utilities	5,536.40	6,084.30	5,740.59	6,170.16	6,867.76	4,855.15
Professional Fees	10,250.00	10,500.00	10,500.00	12,818.00	11,170.20	12,250.00
Insurance	7,980.00	8,747.00	9,290.00	9,083.00	9,287.00	8,481.00
Supplies	1,452.11	1,855.35	725.43	1,228.07	800.00	1,836.40
Employee Benefits	3,025.60	6,864.24	4,904.48	5,101.33	3,439.43	3,506.67
Office Expense	102.14	223.46	5.00	116.86	357.09	231.30
Total Disbursements	99,571.28	108,213.20	112,026.19	116,053.01	103,573.67	103,210.61
Excess (Deficit) of Receipts Over Disbursements	26,348.42	18,129.14	14,311.40	12,573.91	44,697.52	(74,751.91)
Cash Balance at June 30	\$ 157,822.67	\$ 134,552.50	\$ 136,957.46	\$ 119,239.51	\$ 160,639.20	\$ 53,725.73